MANAGEMENT CONFERENCE, JULY 22, 1993 CONTINUED

Selph, yes; Dick, yes. Motion carried.

Motion was made by Selph, seconded by Dick, to fund the Personnel division's budget deficits addressed in Terry Tallent's July 6, 1993 memo. Upon roll call: Harris, yes; Selph, yes; Dick, yes. Motion carried. It was the consensus of the Board that the Safety Officer position should also be funded; however, they requested Tallent provide additional information regarding how this person will be utilized.

Chairman directed Higgins to proceed with the request for proposals regarding outside mail service and report back to the Board.

Rudd discussed plans to address Building Operations division's budget deficit including possibly rebidding elevator maintenance contract and reducing the work force. The Board agreed that if eliminating some positions in Building Operations required elected officials to contract outside help to accomplish work, this would simply shift the need for money to another area and could end up costing the County more. The Board decided to table further discussion of Building Operations division's budget deficit until the subject of a possible receipt of Resale Property Fund money could be resolved. Dick mentioned that there was also a need to take some action about courthouse security and that he would put a discussion item on the July 26 Budget Board agenda regarding budget deficits and revenues county-wide.

The meeting was adjourned at 11:49 a.m.

BOARD OF COUNTY COMMISSIONERS

Robert N. Dick, Chairman

ATTEST:

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(DETAILS OF THE ABOVE ARE AVAILABLE IN THE OFFICE OF THE CHAIRMAN OF THE BOARD

OF COUNTY COMMISSIONERS)