MONDAY, JUNE 4, 1984

Moved by Harris, seconded by Rice, on behalf of Treasurer, to approve the bid award for Continuous Data Processing Forms to Uarco, Inc. in the amount of \$20,944.14; best bid meeting all specifications. Upon roll call, Harris, yes; Rice, yes. Motion carried. (Clerks Misc. File No. 106862)

Moved by Harris, seconded by Rice, on behalf of Health, to approve the bid award for (3)
Water Quality Monitors; (1) Data Reader and Computer Interface; and (1) Field Portable Water
Quality Monitor to Martek Instruments, Inc. in the total amount of \$34,929.; meets all specifications.
Upon roll call, Harris, yes; Rice, yes. Motion carried. (Clerks Misc. File No. 106863)

A Public Hearing, for the purpose of discussing the proposed budget of Federal Revenue Sharing Funds, in the amount of \$2,076,636.00, was called to order at 9:50 a.m.

Rice read and explained the following list of projects, which are included in the proposed budget:

Expo Square Roof Repairs	\$ 1,000,000.00
INCOG	288,198.00
River Park Authority	197,696.00
Bixby Senior Centers	8,000.00
Domestic Violence Intervention Service	16,000.00
Indian Health Care Resource Center	20,000.00
Jenks Senior Citizens	10,000.00
Leonard Senior Centers	7,000.00
Leonard Senior Citizen Construction Program	7,000.00
Margaret Hudson Program	28,000.00
Neighbor for Neighbor	10,000.00*
Neighbors Along the Line	12,000.00
Planned Parenthood	20,000.00
Project Get Together	25,000.00*
Retired Senior Volunteer Program	6,000.00
Sand Springs Senior Citizens	7,000.00
Skiatook Senior Citizens	10,000.00
Sperry Senior Citizens	2,500.00
Street School	25,000.00
Tulsa Meals on Wheels	27,000.00
Tulsa Mental Health Council	28,000.00
Tulsa Senior Services	40,000.00
Western Neighbors	28,000.00
Youth Services of Tulsa County	25,000.00
Home Care Services	40,000.00**
Unallocated	140,742.00
Unallocated - Other Charges	48,500.00

Total Proposed Budget \$ 2,076,636.00

*Funds not to be provided to agency, but placed into reserve until needed information related to budget request, past performance, and projected services is provided.

**Allocated to home health care vendor, through Request for Proposals process. Award went to Oklahoma Home Health/Reaching Hands.

The following people commented on the subject of Federal Revenue Sharing Funds, or on the list of proposed projects:

- 1. Nancy Pate, for Margaret Hudson Program and At Risk Child Abuse
- 2. Janice Edminson, for Indian Health Care
- 3. Melba Franklin, Sickle Cell Disease
- 4. Nancy Gross, Youth Services of Tulsa County
- 5. Gary Miller, Tulsa Community Action Agency
- 6. Shanna Keating, Call Rape
- 7. Karen Withers, Tulsa Indian Youth Council
- 8. David Breed, Western Neighbors
- 9. Representative from the Amos T. Hall Senior Citizens Center
- 10. Pat McMullen, Neighbor Housing Services
- 11. Pat Alford, Call Rape
- 12. Mrs. Maloney, Summer Recreation Sand Springs Neighborhood Council
- 13. Ms. Flanigan, Collinsville Senior Citizens Group

Public Hearing closed at 10:24 a.m. (Clerks Misc. File No. 106864) Rice stated that the final approval of the General Revenue Sharing budget will be on June 18, 1984