

DEDUCTIONS:

Surplus	\$27,978.24	
Income	455,564.22	
	<u>\$483,542.46</u>	
		<u>\$483,542.46</u>
Revenue to be raised by Taxation		\$174,654.90
Net Revenue for Appropriation		\$598,361.24

BUDGET RECOMMENDATION.

For the Fiscal Year ending June 30th. 1929.

Acct. No.	Purpose	Amount
1	Salary of County Engineer	4,200.00
2	Salaries of Regular Employees	36,000.00
3	Special Services and Extra Help	3,600.00
4	Office Supplies, Blank Books, Printing	500.00
5	Postage, Telephone and Telegraph	300.00
6	Engineering Supplies and Equipment	2,000.00
7	Sundry Office Expense	200.00
8	Traveling Expenses	500.00
9	Publishing Notices	300.00
10	Purchase tools, trucks, machinery, autos, etc.	25,000.00
11	Repair tools, trucks, machinery autos, etc.	25,000.00
12	Gasoline Oil and Grease	15,000.00
13	Per Diem Co. Commissioners overseeing Roads	-----
14	Mileage Maintenance of Roads and Bri	-----
15	Maintenance of Roads and Bridges	120,000.00
16	Interest on Warrants	200.00
17	Construction of Roads:	
a.	Grading Mile 1 Sec. DD (Spoon Ford)	3,360.00
b.	Grading Mile 8 Sec. EE (Bird Cr.Br.)	1,656.25
c.	Grading Miles 1 & 2 Sec. F2.	1,800.00
d.	Grading 2½ Mi. Rushville to Garnett	6,250.00
e.	Grading ½ Mi. Dalton Hill	2,000.00
f.	Grading and Draining 3 Mil No. Harvard	6,000.00
g.	Paving 1 Mil No. Harvard	26,000.00
h.	Grading & Draining Easton Ave.	20,000.00
i.	Grading Bt. 31-36, 1-6, 1-12 R 17 R 13.	4,000.00
j.	Grading Bt. 13-24, 18-19, T 17 (Hill Top)	6,000.00
k.	Grading & Draining Leonard School Rd.	3,000.00
l.	Grading & Draining Mi. 2. Sec. KK	5,000.00
m.	Grading Bt. 33-4, 34-3, T 18-19, R 13.	2,000.00
n.	Paving East Eleventh (3½ Mi).	86,495.00
o.	Paving on So. Lewis Ave.	12,853.02
p.	Paving 1 Mile Tulsa-Osage Co. Lone	25,000.00
q.	Paving 1 Mi. North Lewis	25,000.00
r.	Match State Aid Rogers Co. Line	30,000.00
	Total	<u>266,414.27</u>
		<u>\$266,414.27</u>
	Carried Forward	\$499,214.27

Net Revenue for appropriation: \$598,361.24

Acct No.	Purpose	Amount.
	Brought Forward	\$499,214.27
21	Consttuction of Bridges:	
a.	Culverts in Skiatook Twp.	7,042.00
b.	Culverts in Owasso Twp.	12,226.50
c.	Culverts in Dawson Twp.	24,000.00
d.	Match State Aid Sand Springs Br.	36,400.00
e.	Culverts in Willow Spgs. Twp.	17,276.15
f.	Culverts in Lynn Lane Twp.	10,000.00
g.	Culverts in Wekiwa Twp.	2,202.32
	Total	<u>99,146.97</u>
		<u>99,146.97</u>
	Total for Co. Highway Fund	\$598,361.24
		<u>\$598,361.24</u>

ROAD & BRIDGE FUND:

Amount from General Fund Four Mill Levy
for Road and Bridge Fund \$155,007.40

BUDGET RECOMMENDATION.

Acct. No.		
1.	Maintenance of Bridges over 20'	\$15,707.40
2.	Maintenance of Convicts and wages of Guards	1,700.00
3.	Right of Way & Condemnation Costs	15,000.00
4.	Construction of Bridges over 20'	
a.	Meet State Aid Sand Springs Bridges across Arkansas River	\$88,600.00
b.	Horse Pen (16-22-14)	30,000.00
c.	Hill Top Bridge	4,000.00
		<u>122,600.00</u>
		<u>122,600.00</u>
	Total for Road and Bridge	\$155,007.40
		<u>\$155,007.40</u>