

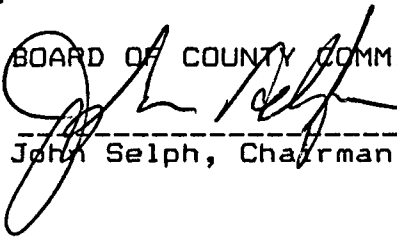
December 14, 1995, Management Conference

funding for a month or two. The Park Fund Budget is currently funding 23 full-time employees, all part-time employee costs, and all operational expenses, including utilities. Selph stated that, hopefully, the sales tax money will be able to help but we are not there yet. Board advised Bales to work with Carr on this issue.

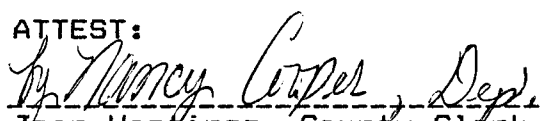
The Board also discussed Bales memo of 10-3-95 regarding Park capital improvement needs. This includes repairs of the LaFortune Park pool circulation system, estimated cost \$60,000.; repair of the OBrien Park Recreation Center roof, estimated cost \$60,000.; replacement of the Chandler Park Pool filter, estimated cost of \$15,000.; repair of the Haikey Creek jogging trail bridge, estimated cost \$20,000.; and the replacement of the Watts Baseball Complex restroom concession building, cost estimated at \$35,000. Selph advised Bales to obtain actual costs on repairs at the LaFortune Park pool and the Chandler Park pool, and look at the possibility of some of this work being done in-house and report back at the next Management Conference meeting.

The meeting adjourned at 11:05 a.m.

BOARD OF COUNTY COMMISSIONERS


John Selph, Chairman

ATTEST:


Joan Hastings, County Clerk

(DETAILS OF THE ABOVE ARE AVAILABLE IN THE OFFICE OF THE CHAIRMAN OF BOARD OF COUNTY COMMISSIONERS)