

## MANAGEMENT CONFERENCE MARCH 17, 1995 CONTINUED

Povondra discussed possible soil contamination and environmental drilling at Site #3 as well as Tulsa County's jail budget and housing options as determined by the consultants: total beds under Option A - 1,836; Option B - 1,734; Option A1 - 1,380 capacity with 1,400 bed core; Option A2 - 1,380 capacity with 2,500 bed core; Option B1 - 1,278 capacity with 1,300 bed core; Option B2 - 1,278 capacity with 2,500 bed core. The cost for Site #3 is \$1,552,000 for acquisition and to move the oil lines and make it ready for construction. The various scenarios have estimated construction costs ranging from \$50,676,186 to \$54,800,693. Other related costs, such as security equipment and support expenses, will push a 1996 project estimate to \$63,746,284 plus construction contingency costs. The consultants also estimated at \$2,157,000 the cost to renovate the 8th and 9th floors of the courthouse from present jail space to other county uses, \$640,000 for improvements to the city jail holding area, \$1,000,000 for improvements to court holding facilities, and \$395,000 for improvements at the old section of the Adult Detention Center. Therefore, the construction and related costs for a new jail system is \$67,938,284 plus construction contingency costs. The consultants recommend Option A2.

Selph added that approximately 18 acres is required for a new jail in order to accommodate the horizontal architectural style which the sheriff prefers because he believes it will maximize staffing efficiencies.

Harris added that discussion should be about purchasing massive acreage because of the 50 year factor and that we must stay with the podular design.

Judge Winslow stated he would like to see criminal courts added to the new jail facility. Selph added that we would proceed with video arraignments as well as have a holding facility here in the court-house where those inmates who will be going to court on a given day could be picked up and held at the courthouse for the day. That would limit the number of trips of transporting inmates to court. Dick added that Site #3 is the logical site but he would be willing to look at other sites which meet the established criteria. He added that Site #3 is zoned IL and we will have to go to the Board of Adjustment for a clearance.

John Piercey stated that from the information he heard today, and based on today's market, it would cost between \$5.7 million and \$5.9 million per year to retire the debt service of \$63 million at 1/8 of a penny sales tax.

The Board agreed that decisions need to be made during the next two weeks on selection of a new jail size, site, costs, and source of funding. Another special management conference will be scheduled for March 23 or 24 at which time the Board will make some final decisions.

The meeting adjourned at 11:20 a.m.

BOARD OF COUNTY COMMISSIONERS

*John Selph*  
John Selph, Chairman

ATTEST:

*Joan Hastings*  
Joan Hastings, County Clerk

(DETAILS OF THE ABOVE ARE AVAILABLE IN THE OFFICE OF THE CHAIRMAN OF THE BOARD OF COUNTY COMMISSIONERS)